

Proposed Project Budget

Organization:

Project Name:

Project Budget

The project budget must include all costs necessary to carry out the proposed project. The amount requested may not exceed \$20,000. All budget figures should be rounded to whole numbers.

	Project Budget
Personnel (Staff Salary - Program Related only)	\$
Contracted Services	\$
Equipment Rental or Audio-Visual	\$
Marketing and PR	\$
Supplies	\$
Space Rental (Program Related Only - No Mortgages Allowed)	\$
Travel, Per Diem, Lodging	\$
Total Requested Funds:	\$

Totals do not auto-calculate.

Estimated Cost Share

The estimated cost share must include all cash expenses related to the project that will not be paid for with the requested funds. Do not include in-kind goods or services in this section. Applicants must provide at least a 1:1 cash match for the amount requested. All budget figures should be rounded to whole numbers.

	Estimated Cost Share
Personnel (Staff Salary - Program Related only)	\$
Contracted Services	\$
Equipment Rental or Audio-Visual	\$
Marketing and PR	\$
Supplies	\$
Space Rental (Program Related Only - No Mortgages Allowed)	\$
Travel, Per Diem, Lodging	\$
Estimated cost share totals:	\$

Totals do not auto-calculate.

Budget Narrative

Provide a detailed description of **each** of the line items listed in the **Requested Funds**.

Estimated Cost Share (Cash) Detail

Provide a detailed description of **each** of the line items listed in **Estimated Cost Share (Cash)**.

Estimated Cost Share (in-Kind) Detail

Provide a detailed description of **in-kind** goods or services contributed to the proposed project.